



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0339	Title:	Revise limited partnership act
Primary Sponsor:	Kottel, Deborah	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
Other - Proprietary	\$353,400	\$0	\$0	\$0
Revenue:				
Other - Proprietary	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact: Implementation of this bill requires the Secretary of State to contract with a 3rd party to significantly modify the existing mainframe computer, at a one time cost of \$353,400.

FISCAL ANALYSIS

Assumptions:

1. It is assumed that no data conversion will be required and that none of the items listed can be combined and completed together (such as the different activity codes).
2. The cost for the contractor to modify the existing mainframe is estimated to be \$353,400.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$353,400	\$0	\$0	\$0
TOTAL Expenditures	\$353,400	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
Other - Proprietary (06)	\$353,400	\$0	\$0	\$0
TOTAL Funding of Exp.	\$353,400	\$0	\$0	\$0
<u>Revenues:</u>				
Other - Proprietary (06)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
Other - Proprietary (06)	(\$353,400)	\$0	\$0	\$0

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date